

Section 1: Water System

Base Rates and Charges for Water Service

New Customer Deposit

New Customer Deposit	Fee
Deposit to begin Water Service	\$50

Residential and Non-Residential Base Charges

Monthly Water Base Service Charges

Effective Date Meter Size	April 1, 2022 (Current)	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026
5/8"	\$15.25	\$15.56	\$15.88	\$16.20	\$16.53
3/4"	\$15.25	\$15.56	\$15.88	\$16.20	\$16.53
1"	\$23.23	\$23.70	\$24.18	\$24.67	\$25.17
1 ½"	\$43.17	\$44.04	\$44.93	\$45.83	\$46.75
2"	\$67.10	\$68.45	\$69.82	\$71.22	\$72.65
3"	\$142.88	\$145.74	\$148.66	\$151.64	\$154.68
4"	\$254.56	\$259.66	\$264.86	\$270.16	\$275.57
6"	\$561.66	\$572.90	\$584.36	\$596.05	\$607.98
8"	\$960.50	\$979.71	\$999.31	\$1,019.30	\$1,039.69
MFR*	\$15.25	\$15.56	\$15.88	\$16.20	\$16.53

*MFR: Multi-Family Residential Dwelling

Commodity Charges for Water

Residential Commodity Charges

Water Commodity Rates (\$/kgal)

Effective Date Class	April 1, 2022 (Current)	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026
<i>SFR*</i>					
Tier 1 - First 4,000 Gal.	\$0.95	\$0.97	\$0.99	\$1.01	\$1.04
Tier 2 - Next 4,000 Gal.	\$1.96	\$2.00	\$2.04	\$2.09	\$2.14
Tier 3 - Above 8,000 Gal.	\$4.83	\$4.93	\$5.03	\$5.14	\$5.25
MFR**	\$2.40	\$2.45	\$2.50	\$2.55	\$2.61

*SFR: Single Family Residential Dwelling

**MFR: Multi-Family Residential Dwelling

Non-Residential (Commercial, Industrial, and Institutional) Commodity Charges
Non-Residential Commodity Charges (\$/kgal)

Effective Date Class	April 1, 2022 (Current)	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026
Commercial	\$3.24	\$3.31	\$3.38	\$3.45	\$3.52

Irrigation Commodity Charges

Irrigation Commodity Charges (\$/kgal)

Effective Date Class	April 1, 2022 (Current)	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026
<i>Irrigation</i>					
Tier 1 - 100% of MAWA*	\$3.61	\$3.69	\$3.77	\$3.85	\$3.93
Tier 2 - 100% to 200%	\$6.28	\$6.41	\$6.54	\$6.68	\$6.82
Tier 3 - Above 200%	\$8.51	\$8.69	\$8.87	\$9.05	\$9.24

*MAWA: Maximum Applied Water Allowance

Out of District (OOD)

Out of District water services are charged at the same rate as customers who are in District boundaries.

OOD Water Service Base Rate

Monthly Base Rate Water Service Charge (OOD)

Effective Date Meter Size	April 1, 2022 (Current)	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026
5/8"	\$15.25	\$15.56	\$15.88	\$16.20	\$16.53
3/4"	\$15.25	\$15.56	\$15.88	\$16.20	\$16.53
1"	\$23.23	\$23.70	\$24.18	\$24.67	\$25.17
1 ½"	\$43.17	\$44.04	\$44.93	\$45.83	\$46.75
2"	\$67.10	\$68.45	\$69.82	\$71.22	\$72.65
3"	\$142.88	\$145.74	\$148.66	\$151.64	\$154.68
4"	\$254.56	\$259.66	\$264.86	\$270.16	\$275.57
6"	\$561.66	\$572.90	\$584.36	\$596.05	\$607.98
8"	\$960.50	\$979.71	\$999.31	\$1,019.30	\$1,039.69
MFR*	\$15.25	\$15.56	\$15.88	\$16.20	\$16.53

*MFR: Multi-Family Residential Dwelling

OOD Water Service Commodity Rates

Monthly Water Service Commodity Rates for OOD Customers (\$/kgal)

Effective Date Class	April 1, 2022 (Current)	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026
<i>SFR*</i>					
Tier 1 - First 4,000 Gal.	\$0.95	\$0.97	\$0.99	\$1.01	\$1.04
Tier 2 - Next 4,000 Gal.	\$1.96	\$2.00	\$2.04	\$2.09	\$2.14
Tier 3 - Above 8,000 Gal.	\$4.83	\$4.93	\$5.03	\$5.14	\$5.25
MFR**	\$2.40	\$2.45	\$2.50	\$2.55	\$2.61
Commercial	\$3.24	\$3.31	\$3.38	\$3.45	\$3.52

*SFR: Single Family Residential Dwelling

**MFR: Multi-Family Residential Dwelling

Recycled Water

Recycled Water	Fee
RW Vehicle Signage (if needed)	\$15/Sticker

Recycled Water Commodity Charges (\$/kgal)

Effective Date Class	April 1, 2022 (Current)	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026
Recycled	\$1.88	\$1.92	\$1.96	\$2.00	\$2.04

Other Water System-Related Charges

Water Availability or Stand-by Charge

Availability Charge	Annual Fee
Water Availability/Stand-by Charge	\$10/acre or parcel (less than 1 acre)

Service Calls and On/Off Fees

Service Calls and On/Off Fees	Fee
Turn On/Off (Regular Business Hours)	\$40
Turn On/Off (After Business Hours)	\$75
Customer Requested Service Call	\$55/Hour (Min. 1 Hour)

Meter-Related Charges

Meter-Related Charges	Fee
Meter Testing	\$25
Manual Meter Read	\$25/month

Temporary Water Service Through a Fire Hydrant

Fire Hydrant Water Fees	Fee
Deposit	\$2,500.00
Monthly Charge	\$67.10
Commodity Charge (\$/kgal)	\$3.24

Temporary Water Service Reconnection for Inspection

Temporary Water Reconnection	Fee
For Buyer/Seller Inspection	\$25

Water Shortage Contingency Plan (WSCP) Rates

Water shortage level definitions and more details can be found in the [MCWD Water Shortage Contingency Plan](#).

Water Shortage Surcharge

Meter Size	Level 1	Level 2	Level 3	Level 4
5/8"	\$1.31	\$2.62	\$3.93	\$6.55
3/4"	\$1.31	\$2.62	\$3.93	\$6.55
1"	\$2.19	\$4.37	\$6.55	\$10.91
1 ½"	\$4.37	\$8.73	\$13.09	\$21.82
2"	\$6.99	\$13.97	\$20.95	\$34.91
3"	\$15.27	\$30.54	\$45.81	\$76.35
4"	\$27.49	\$54.98	\$82.46	\$137.43
6"	\$61.08	\$122.16	\$183.24	\$305.40
MFR*	\$1.31	\$2.62	\$3.93	\$6.55

*Multi-Family Residential Dwelling

Penalties

Violations and Fees

Violation	Fee
Operating, constructing, altering, connecting, interfering, or otherwise tampering with the District's main line, service connection, shut-off valve, or other portion of the water distribution system which is owned by the District	\$235 per Incident
Utilizing a District shut-off valve without authorization	\$50 per Incident
Cost incurred by District to cover administrative, legal, repair, and other related expenses of investigating and correcting the unauthorized tampering	At Cost
Water Restriction Violation	\$50/day (7 days after notice)
Flow Restrictor Installation	\$200 per meter
Flow Restrictor Operation Fee	\$20/month
Food Service/Lodging Water Restriction Violation	\$50
Violation of Water Shortage Contingency Plan	\$500
Violation of MCWD Water Code	\$500

Service Restoration Charges

Service Restoration Charges	Fee
Reconnection for Disconnected Service	\$100 per meter (plus outstanding account balance)
Reconnection after Business Hours (additional)	\$75
Posting of Shut-Off Notice – First Occurrence	\$50
Posting of Shut-Off Notice – Second Occurrence	\$50
Posting of Shut-Off Notice – Third Occurrence	\$100

Section 2: Wastewater System

Rates and Charges for Wastewater Service

New Customer Deposit

New Customer Deposit	Fee
Deposit to begin Wastewater Service	3 months of the meter inoperative rate

Residential Wastewater Service Charges

Residential Wastewater Monthly Service Charges

Effective Date Class/Meter Size	April 1, 2022 (Current)	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026
Residential	\$20.56	\$20.98	\$21.40	\$21.83	\$21.27

Non-Residential (Commercial, Industrial, and Institutional) Service Charges

Non-Residential Wastewater Monthly Service Charges

Effective Date Class/Meter Size	April 1, 2022 (Current)	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026
5/8"	\$14.26	\$14.55	\$14.85	\$15.15	\$15.46
¾"	\$14.26	\$14.55	\$14.85	\$15.15	\$15.46
1"	\$35.07	\$35.78	\$36.50	\$37.23	\$37.98
1 ½"	\$66.85	\$68.19	\$69.56	\$70.96	\$72.38
2"	\$124.01	\$126.50	\$129.03	\$131.62	\$134.26
3"	\$258.63	\$263.81	\$269.09	\$274.48	\$279.97
4"	\$523.79	\$534.27	\$544.96	\$555.86	\$566.98
6"	\$523.79	\$534.27	\$544.96	\$555.86	\$566.98
8"	\$523.79	\$534.27	\$544.96	\$555.86	\$566.98

Non-Residential Wastewater Commodity Charges

Wastewater Commodity Charges

Effective Date	April 1, 2022 (Current)	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026
Non-Residential Volume Rate (\$/kgal)	\$4.12	\$4.21	\$4.30	\$4.39	\$4.48

Out of District (OOD)

OOD Wastewater Services Deposit

<u>New Customer Deposit</u>	<u>Fee</u>
Deposit to begin Wastewater Service	3 months of sewer service

OOD Wastewater Monthly Base Charge

The monthly base charge for each OOD customer, including the United States Forest Service and those customers located in the Lakes Basin, are as follows:

Out of District (OOD) Monthly Wastewater Service Base Rate Charges

Effective Date Customer Class	April 1, 2022 (Current)	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026
OOD Cabin	\$20.56	\$20.98	\$21.40	\$21.83	\$22.27
OOD Motel		<i>Equal to the In-District Non-Residential Rate</i>			
OOD Commercial	\$13.26	\$13.53	\$13.80	\$14.08	\$14.36
OOD Campground (unit)	\$13.16	\$13.43	\$13.70	\$13.97	\$14.25

OOD Wastewater Monthly Maintenance and Replacement Charge

Out of District (OOD) customers shall pay a monthly Operation and Maintenance charge corresponding to the revenue provided from the allocation of property taxes from in-District customers. The Operations and Maintenance charges are as follows:

OOD Wastewater Maintenance and Replacement Charge

Effective Date Customer Class	April 1, 2022 (Current)	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026
OOD Cabin - M&R	\$23.14	\$23.61	\$24.09	\$24.58	\$25.08
OOD Motel - M&R	\$23.14	\$23.61	\$24.09	\$24.58	\$25.08
OOD Commercial - M&R	\$14.93	\$15.23	\$15.54	\$15.85	\$16.18
OOD Campground - M&R (unit)	\$14.81	\$15.11	\$15.42	\$15.73	\$16.05

Other Wastewater System-Related Charges

Wastewater Availability or Stand-by Charges

Availability Charge	Annual Fee
Wastewater Availability Charge	\$10/acre or parcel (less than 1 acre)

Service Calls

Service Calls	Fee
Customer Requested Service Call	\$55/Hour (Min. 1 Hour)

Service Restoration Charges

Service Restoration	Fee
Reconnection Charges	\$75 (plus unpaid account balance)

Wastewater Dumping Charges

Type	Fee
RV Dump Station	\$10 per use
Commercial	\$1.70/100 gallons
Industrial	*See Formula Below

$$C = V (a(SS - 200) + b(BOD - 250)) K$$

C = Monthly quality discharge fee in dollars

V = Average daily volume of waste discharged in gallons determined by the District

SS = Suspended solids in the waste discharge expressed in milligrams/liter

BOD = Five-day biochemical oxygen demand of the waste expressed in milligrams/liter

a & b = Costs assessed for each pound of suspended solids and biochemical oxygen demand

K = Constant to convert the formula to monthly fee in dollars

$$K = (365 \times 8.34) / (12 \times 1,000,000)$$